

Bartlett City Schools



2019-2020

**Approved Capital
Budget**

BARTLETT CITY SCHOOLS

Capital Budget

Revenue		2018-19	2019-20
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
177-44990	Other Local Revenue (County Commission)		<u>1,935,000</u>
	TOTAL		1,935,000

BARTLETT CITY SCHOOLS

Capital Budget

Expenditures

<u>ACCT</u>	<u>Description</u>	<u>2018-19</u> <u>BUDGET</u>	<u>2019-20</u> <u>BUDGET</u>
177-91300-30400	Architects	0	110,250
177-91300-32100	Engineers	0	180,000
177-91300-70600	Building Construction	0	212,500
177-91300-70700	Building Improvements	0	<u>1,432,250</u>
	TOTAL		1,935,000

**Bartlett City Schools
2019-20 Capital Budget**

Project Description	Estimated Costs	Architect 15% of Est. Costs	Engineer 15% of Est. Costs	Building Construction	Building Improvement	Project Total
Bartlett Ninth Grade Academy Football Dressing Room	\$250,000	\$37,500		\$212,500		\$250,000
Bartlett Ninth Grade Academy Abate and Renovate South End of "A" Building	\$750,000		\$112,500		\$637,500	\$750,000
Altruria Elementary Abate and Replace Flooring in Classrooms and Gym	\$250,000		\$37,500		\$212,500	\$250,000
Bartlett Elementary Replace Flooring	\$85,000	\$12,750			\$72,250	\$85,000
Central Office Convert Annex to Warehouse	\$100,000	\$15,000			\$85,000	\$100,000
Ellendale Elementary Abate and Replace Flooring in Classrooms	\$200,000		\$30,000		\$170,000	\$200,000
Ellendale Elementary Front Office Renovation	\$300,000	\$45,000			\$255,000	\$300,000
TOTAL COUNTY COMMISSION (Capital Budget)		\$110,250	\$180,000	\$212,500	\$1,432,250	\$1,935,000